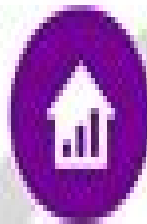


Analyze Accounts & Promotions

Promotion analysis
Customer profitability
Post-promotion causal decomposition



Establish the Strategic Plan

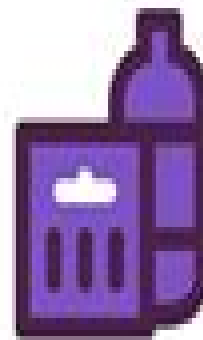
Trade budget determination
Target planning
Brand strategies and priorities



Execute Promotions

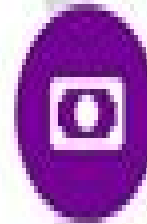
Measure Performance
- Monitor and track performance and KPIs

Reconcile the Promotions
- Fund actualisation Settlements



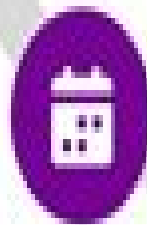
Determine Budgets & Funds

Target Allocation
Funds setup
Budget Allocation



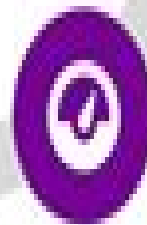
Plan Promotions

Promotion creation
What-if promotion planning
Negotiations



Build Account Plans

Baseline planning
Forecast and view the full customer P&L
What-if scenario planning



Unity Master Data

Manage User, Product and Customer Data
Setup Multiple Orgs

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