

SENSITIVITY ANALYSIS

TEMPLATE

DISCOUNTING CASH FLOW

Assumptions

Discount rate - WACC
Long term CF growth rate

10.5%

1.5%

Discounted Cash Flows

	2024	2025	2026	2027	2028
EBIT	1,938	1,589	1,655	2,019	2,371
Tax	(286)	(232)	(241)	(295)	(346)
Non-cash items added back	317	549	692	514	52
Net Working capital adjustments	(1,193)	(1,699)	(215)	(240)	(272)
CAPEX adjustments	(750)	(1,050)	(650)	(150)	(150)
Free Cash Flow	27	687	1,440	1,849	2,131
Discount factor	1.105	1.222	1.350	1.492	1.64
DCF	24	563	1,067	1,239	1,292

EQUITY VALUE

Valuation

At valuation date

Cumulated DCF	4,385
Terminal Value	14,533
Discounted Terminal Value	8,812
DCF value of operations	12,997
Non-operating assets adjustments	1,379
Enterprise value	14,376
Interest bearing debt	(700)
Debt equivalents	(165)
Hybrid claims and non controlling interests	(206)
Equity value	13,286

Spread value of this assumptions from 4.52% to 16.52% e.g.

Spread value of this assumptions from 0.00% to 3.50% e.g.

This value will vary due do assumption changes

Input tested value in this cell

SENSITIVITY ANALYSIS

Long term CF growth rate

	0.00%	0.50%	1.00%	1.50%	2.00%	2.50%	3.00%	3.50%
4.52%	35,723	39,653	44,698	51,411	60,784	74,787	97,978	143,830
5.52%	27,809	30,175	33,065	36,672	41,303	47,465	56,068	68,921
6.52%	22,462	23,997	25,810	27,984	30,638	33,951	38,205	43,866
7.52%	18,644	19,693	20,904	22,315	23,981	25,980	28,420	31,466
8.52%	15,805	16,551	17,396	18,362	19,475	20,774	22,307	24,146
9.52%	13,530	14,130	14,780	15,473	16,211	17,000	17,845	18,753
10.52%	11,918	12,328	12,782	13,286	13,849	14,482	15,199	16,018
11.52%	10,347	10,661	11,009	11,394	11,820	12,291	12,800	13,359
12.52%	9,430	9,674	9,940	10,230	10,548	10,897	11,283	11,711
13.52%	8,506	8,699	8,907	9,133	9,379	9,646	9,940	10,262
14.52%	7,732	7,886	8,052	8,231	8,423	8,632	8,859	9,106
15.52%	7,077	7,202	7,335	7,478	7,631	7,796	7,974	8,168
16.52%	6,518	6,619	6,728	6,843	6,966	7,098	7,240	7,393

Apply TABLE excel function to get all values in the table

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Sensitivity Analysis

Hisham Khatib



Sensitivity Analysis:

Sensitivity Analysis in Practice Andrea Saltelli, Stefano Tarantola, Francesca Campolongo, Marco Ratto, 2004-07-16
Sensitivity analysis should be considered a pre requisite for statistical model building in any scientific discipline where modelling takes place For a non expert choosing the method of analysis for their model is complex and depends on a number of factors This book guides the non expert through their problem in order to enable them to choose and apply the most appropriate method It offers a review of the state of the art in sensitivity analysis and is suitable for a wide range of practitioners It is focussed on the use of SIMLAB a widely distributed freely available sensitivity analysis software package developed by the authors for solving problems in sensitivity analysis of statistical models Other key features Provides an accessible overview of the current most widely used methods for sensitivity analysis Opens with a detailed worked example to explain the motivation behind the book Includes a range of examples to help illustrate the concepts discussed Focuses on implementation of the methods in the software SIMLAB a freely available sensitivity analysis software package developed by the authors Contains a large number of references to sources for further reading Authored by the leading authorities on sensitivity analysis

[Sensitivity Analysis](#) Emanuele Borgonovo, 2017-04-19 This book is an expository introduction to the methodology of sensitivity analysis of model output It is primarily intended for investigators students and researchers that are familiar with mathematical models but are less familiar with the techniques for performing their sensitivity analysis A variety of sensitivity methods have been developed over the years This monograph helps the analyst in her his first exploration of this world The main goal is to foster the recognition of the crucial role of sensitivity analysis methods as the techniques that allow us to gain insights from quantitative models Also exercising rigor in performing sensitivity analysis becomes increasingly relevant both to decision makers and modelers The book helps the analyst in structuring her his sensitivity analysis quest properly so as to obtain the correct answer to the corresponding managerial question The first part of the book covers Deterministic Methods including Tornado Diagrams One Way Sensitivity Analysis Differentiation Based Methods and Local Sensitivity Analysis with Constraints The second part looks at Probabilistic Methods including Regression Based methods Variance Based Methods and Distribution Based methods The final section looks at Applications including capital budgeting sensitivity analysis in climate change modelling and in the risk assessment of a lunar space mission

Sensitivity Analysis Andrea Saltelli, K. Chan, E. M. Scott, 2000-10-03 Sensitivity analysis is used to ascertain how a given model output depends upon the input parameters This is an important method for checking the quality of a given model as well as a powerful tool for checking the robustness and reliability of its analysis The topic is acknowledged as essential for good modelling practice and is an implicit part of any modelling field Offers an accessible introduction to sensitivity analysis Covers all the latest research Illustrates concepts with numerous examples applications and case studies Includes contributions from the leading researchers active in developing strategies for sensitivity analysis The principles of sensitivity

analysis area carefully described and suitable methods for approaching many types of problems are given The book introduces the modeller to the entire causal assessment chain from data to predictions whilst explaining the impact of source uncertainties and framing assumptions A hitch hiker s guide is included to allow the more experienced reader to readily access specific applications Modellers from a wide range of disciplines including biostatistics economics environmental impact assessment chemistry and engineering will benefit greatly from the numerous examples and applications

Quantifying Uncertainty in Subsurface Systems Céline Scheidt,Lewis Li,Jef Caers,2018-06-19 Under the Earth s surface is a rich array of geological resources many with potential use to humankind However extracting and harnessing them comes with enormous uncertainties high costs and considerable risks The valuation of subsurface resources involves assessing discordant factors to produce a decision model that is functional and sustainable This volume provides real world examples relating to oilfields geothermal systems contaminated sites and aquifer recharge Volume highlights include A multi disciplinary treatment of uncertainty quantification Case studies with actual data that will appeal to methodology developers A Bayesian evidential learning framework that reduces computation and modeling time **Quantifying Uncertainty in Subsurface Systems** is a multidisciplinary volume that brings together five major fields information science decision science geosciences data science and computer science It will appeal to both students and practitioners and be a valuable resource for geoscientists engineers and applied mathematicians Read the Editors Vox eos org editors vox **quantifying uncertainty about earths resources**

Sensitivity Analysis in Linear Regression Samprit Chatterjee,Ali S. Hadi,2009-09-25 Treats linear regression diagnostics as a tool for application of linear regression models to real life data Presentation makes extensive use of examples to illustrate theory Assesses the effect of measurement errors on the estimated coefficients which is not accounted for in a standard least squares estimate but is important where regression coefficients are used to apportion effects due to different variables Also assesses qualitatively and numerically the robustness of the regression fit

Colorado River Interim Surplus Criteria ,2000 *Economic Evaluation of Projects in the Electricity Supply Industry* Hisham Khatib,2003 This fully revised and updated edition takes a broad introductory approach covering market and environmental issues financial analysis and evaluation and clean environmental technologies and costs A valuable reference for engineers economists and financial analysts needing an understanding of the area

Advances in Mathematical Modeling for Reliability T. Bedford,2008 **Advances in Mathematical Modeling for Reliability** discusses fundamental issues on mathematical modeling in reliability theory and its applications Beginning with an extensive discussion of graphical modeling and Bayesian networks the focus shifts towards repairable systems a discussion about how sensitive availability calculations parameter choices and emulators provide the potential to perform such calculations on complicated systems to a fair degree of accuracy and in a computationally efficient manner Another issue that is addressed is how competing risks arise in reliability and maintenance analysis through the ways in which data is censored Mixture failure rate modeling is also

a point of discussion as well as the signature of systems where the properties of the system through the signature from the probability distributions on the lifetime of the components are distinguished The last three topics of discussion are relations among aging and stochastic dependence theoretical advances in modeling inference and computation and recent advances in recurrent event modeling and inference [Theory and Management of Tropical Fisheries](#) Daniel Pauly, Garth I.

Murphy, 1982 *Boston Harbor Massachusetts Deep Draft Navigation Improvement Project*, 2014 **Handbook of Health Economics** A. J. Culyer, J. P. Newhouse, 2000-07-19 The Handbook of Health Economics provide an up to date survey of the burgeoning literature in health economics As a relatively recent subdiscipline of economics health economics has been remarkably successful It has made or stimulated numerous contributions to various areas of the main discipline the theory of human capital the economics of insurance principal agent theory asymmetric information econometrics the theory of incomplete markets and the foundations of welfare economics among others Perhaps it has had an even greater effect outside the field of economics introducing terms such as opportunity cost elasticity the margin and the production function into medical parlance Indeed health economists are likely to be as heavily cited in the clinical as in the economics literature Partly because of the large share of public resources that health care commands in almost every developed country health policy is often a contentious and visible issue elections have sometimes turned on issues of health policy Showing the versatility of economic theory health economics and health economists have usually been part of policy debates despite the vast differences in medical care institutions across countries The publication of the first Handbook of Health Economics marks another step in the evolution of health economics *Global Sensitivity Analysis* Andrea Saltelli, Marco Ratto, Terry Andres, Francesca Campolongo, Jessica Cariboni, Debora Gatelli, Michaela Saisana, Stefano Tarantola, 2008-02-28 Complex mathematical and computational models are used in all areas of society and technology and yet model based science is increasingly contested or refuted especially when models are applied to controversial themes in domains such as health the environment or the economy More stringent standards of proofs are demanded from model based numbers especially when these numbers represent potential financial losses threats to human health or the state of the environment Quantitative sensitivity analysis is generally agreed to be one such standard Mathematical models are good at mapping assumptions into inferences A modeller makes assumptions about laws pertaining to the system about its status and a plethora of other often arcane system variables and internal model settings To what extent can we rely on the model based inference when most of these assumptions are fraught with uncertainties Global Sensitivity Analysis offers an accessible treatment of such problems via quantitative sensitivity analysis beginning with the first principles and guiding the reader through the full range of recommended practices with a rich set of solved exercises The text explains the motivation for sensitivity analysis reviews the required statistical concepts and provides a guide to potential applications The book Provides a self contained treatment of the subject allowing readers to learn and practice global sensitivity analysis without further materials Presents ways to

frame the analysis interpret its results and avoid potential pitfalls Features numerous exercises and solved problems to help illustrate the applications Is authored by leading sensitivity analysis practitioners combining a range of disciplinary backgrounds Postgraduate students and practitioners in a wide range of subjects including statistics mathematics engineering physics chemistry environmental sciences biology toxicology actuarial sciences and econometrics will find much of use here This book will prove equally valuable to engineers working on risk analysis and to financial analysts concerned with pricing and hedging

Environmental Modelling John Wainwright, Mark Mulligan, 2004-01-26 Publisher Description

Sensitivity Analysis Andrea Saltelli, Karen Chan, E. Marian Scott, 2000

Economic Assessment of Cowpea Grain Storage Technologies Mary A. Schulz, 1993

Sensitivity Analysis in Multi-objective Decision Making David Rios Insua, 2013-06-29

The axiomatic foundations of the Bayesian approach to decision making assume precision in the decision maker's judgements In practice decision makers often provide only partial and or doubtful information We unify and expand results to deal with those cases introducing a general framework for sensitivity analysis in multi objective decision making We study first decision making problems under partial information We provide axioms leading to modelling preferences by families of value functions in problems under certainty and modelling beliefs by families of probability distributions and preferences by families of utility functions in problems under uncertainty Both problems are treated in parallel with the same parametric model Alternatives are ordered in a Pareto sense the solution of the problem being the set of non dominated alternatives Potentially optimal solutions also seem acceptable from an intuitive point of view and due to their relation with the nondominated ones Algorithms are provided to compute these solutions in general problems and in cases typical in practice linear and bilinear problems Other solution concepts are criticised on the grounds of being ad hoc In summary we have a more robust theory of decision making based on a weaker set of axioms but embodying coherence since it essentially implies carrying out a family of coherent decision analyses

An Introductory Guide to EC Competition Law and Practice Valentine Korah, 1994

SIAM Journal on Control and Optimization Society for Industrial and Applied Mathematics, 1976

Sensitivity and Uncertainty Analysis, Volume II Dan G. Cacuci, Mihaela Ionescu-Bujor, Ionel Michael Navon, 2005-05-16

As computer assisted modeling and analysis of physical processes have continued to grow and diversify sensitivity and uncertainty analyses have become indispensable scientific tools Sensitivity and Uncertainty Analysis Volume I Theory focused on the mathematical underpinnings of two important methods for such analyses the Adjoint Sensitivity Analysis Procedure and the Global Adjoint Sensitivity Analysis Procedure This volume concentrates on the practical aspects of performing these analyses for large scale systems The applications addressed include two phase flow problems a radiative convective model for climate simulations and large scale models for numerical weather prediction

Advances in Sensitivity Analysis and Parametric Programming Tomas Gal, H.J. Greenberg, 2012-12-06

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